



## 2018 Budget Revenue Estimates June 13, 2017

The following estimates apply to Cities and Towns only.

Cigarette Tax - General Fund			Cigarette Tax - CCIF		
December 2017	=	0.33 per capita	December 2016	=	1.21 per capita
CY 2018	=	0.62 per capita	CY 2017	=	2.27 per capita
ABC Gallonage Tax			<u>MVH</u>		
July – December 2017	=	1.02 per capita	July – December 2017	=	20.08 per capita
CY 2018	=	2.06 per capita	CY 2018	=	43.65 per capita

The following estimates apply to Counties only.

## **MVH**

July – December 2017 = 150% of the July – December 2016

CY 2018 = 150% of the January – June 2017 plus 150% of the July – December 2016

The following estimates apply to Counties, Cities and Towns.

**LRS** 

July – December 2017 = 145% of the July – December 2016

CY 2018 = 150% January – June 2017 plus 145% of the July – December 2016

Commercial Vehicle Excise Tax (CVET)\* Dec 2017 = May 2017; CY 2018 = CY 2017

**Riverboat Wagering Tax Revenue Sharing\*\*** August 2018 = August 2017

Financial Institutions Tax (FIT) FY 2018 distribution amounts will be provided after July 1, 2017.

Note: Estimates may be conservative based on the changes to MVH, and LRS on HEA 1002-2017.

Please direct any questions about the estimates to: <u>Settlements@auditor.in.gov</u>.

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