

REPLACE DON'T ERASE

URGENT INFORMATION REQUEST

With several bills on the legislative roster that would greatly impact municipal property tax revenues, we are quickly gathering data for our conversations with lawmakers. Our hope is pulling this together will also help you in your discussions with legislators and other leaders in your community. Please review the below questions and provide all or some of the information requested to klubelski@aimindiana.org.

Name

Title

Community

Email or Phone
(If we have questions)

1. What is your total budgeted revenue?
2. What percentage of your budgeted revenue is made up of revenues derived from property taxes?
3. Of the above, by percentage, how much is from real property and how much from BPPT?
4. Of the property tax revenue you receive, both business and real, by percentage, how are these dollars apportioned?

Police		%
Fire		%
EMS		%
Public Works		%
Parks		%
Debt Service		%
Other		%
Total	100	%

Please provide details for the debt service and other categories.

Please continue to the next page.

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5. Looking back, what is some comparative data that demonstrates you are leaner today. For example, in 2008 your public works department had ____ pieces of snow removal equipment compared to today and ____ number of employees. In 2010, you had ____ police officers/cars/firefighters/equipment/EMS versus today's numbers of ____.
 - If you've experienced significant population growth and still had significant reductions in expenses and capabilities, please note as much.

6. For educational purposes only because the specific impacts on individual cities and towns are not yet known, what do you think would be the likely consequences of losing 10% of your real and personal property tax revenues? For example, cuts to public safety staffing resulting in slower response times, discontinuing ____ programs, reduce plowing and salting, eliminating sidewalk programs and pothole mitigation, etc.

7. Review the MLGQ calculation changes included in SB 9 and offer thoughts to Aim on how this new calculation method would impact your community. A summary of SB 9 can be found [here](#).

8. Provide data on all outstanding property tax and TIF (Tax Increment Financing) debt and/or leases. Include the outstanding principal, primary repayment source, and maturity date for each. This information can be gathered from the [Gateway portal](#) or you may wish to work with your financial advisor. If you can include the information quickly, please include here. If not, please submit the form now and follow up with this information once available.

9. Since 2020, how much have the costs of the following items increased for your community? Please provide percentage increases or estimated cost changes where possible.

Road Salt	Please provide details for the other category.
Asphalt	
Concrete	
Vehicles	
Toilet Paper	
Other	

Please submit this form to klubelski@aimindiana.org. Thank you!