

RESOLUTION NO. 25-667

WHEREAS, state leaders and lawmakers have advocated for and proposed multiple pieces of legislation in the 2025 legislative session that will cut residential and business personal property bills for homeowners and businesses and change how these tax liabilities are calculated; and

WHEREAS, homeowners deserve affordable tax bills and adequate public services in exchange; and

WHEREAS, the proposals garnering the most attention would have an impact on municipal taxing units exceeding \$2 Billion; and

WHEREAS, a local income tax adoption option could be a helpful tool for some units; however, it is not at all adequate to replace the magnitude of what is being eliminated, making it a necessity rather than an option; and

WHEREAS, with an essentially mandated income tax increase being the only alternative proposed by lawmakers, the homeowners who these tax measures endeavor to assist will be among the same individuals paying the income tax, making businesses the only recipient of the tax cuts; and

WHEREAS, those individuals who do not own their own home would see a tax increase; and

WHEREAS, if the proposed measures are adopted, across the city/town/county will be forced to make significant cuts to public safety and emergency services; and

WHEREAS, with the stress the measures being considered will put on the city budgets, bonding or saving money for new development will be nearly impossible, sending Indiana several steps back in our efforts to attract and retain a talented workforce; and

WHEREAS, these unprecedented cuts in government services are being proposed when, despite the success of Community Crossings, municipalities are imploring legislators to at least preserve the status quo in terms of road funding so as not to compound the well-documented, high percentage of Hoosier roads that continue to be in less than satisfactory condition; and

WHEREAS, as of this date the countywide impact of the primary tax-related bills is estimated to be \$14,737,990 over a three-year period, a staggering figure, that would cause widespread negative effects, increase tax burdens on individuals, while offering even more relief to businesses in an already business tax-friendly state; and

WHEREAS, the impact to the City of Butler of these significant real property and business personal property tax cuts, as well as changes to how property taxes are calculated, the City would lose an estimated \$507,710 over a three-year period in tax revenues; and

WHEREAS, the impact to the City of Butler and the Butler/Wilmington Fire Protection Territory with the total elimination of the Business Personal Property Tax (BPPT) would be devastating. The City of Butler and Wilmington Township are industry heavy. The elimination of the BPPT would reduce the property tax revenue for the City of Butler by 50% and the Butler/Wilmington Fire Protection Territory by 75%, based on 2022 figures; and

WHEREAS, eliminating funding on top of the city loss of \$13,900 in annual losses to local government units associated with constitutional property tax caps,

NOW, THEREFORE, be it resolved by the City of Butler that we oppose any tax policy that impacts local units of government that does not come with a corresponding replacement revenue stream implemented by the State of Indiana and does no harm to our ability to carry out the expectations of Hoosiers now and into the future.

This resolution shall become effective upon the date of passage.

Duly passed on first and final reading this 7th day of April, 2025, by a vote of 5 in favor and 0 in opposition.

CITY OF BUTLER, INDIANA, BY ITS COMMON COUNCIL

Voting In Favor:

Voting In Opposition:

Tracey Hawkins
Kristie Laub
Darren Alloway
Gale Ryan
William White

Tracey Hawkins
Kristie Laub
Darren Alloway
Gale Ryan
William White

White

ATTEST:

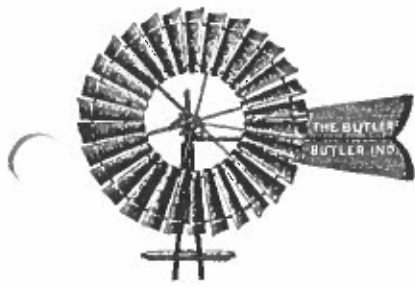
Angela M. Eck
Angela M. Eck, Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this 7th day of April, 2025.

Angela M. Eck
Angela M. Eck, Clerk-Treasurer

This Resolution having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this 7th day of April, 2025.

Michael Hartman
Michael Hartman, Mayor



City of Butler

215 S Broadway, Butler, IN 46721

260-868-5200 Main Line

260-868-5882 Fax

260-868-2121 Attorney

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Mike Hartman, Mayor

Angela M. Eck, Clerk-Treasurer

Vivian Likes, City Planner

Cedric M. Hollabaugh, Attorney

May 6, 2022

RE: Business Personal Property Taxes

This information is in relation to the state legislature attempting to eliminate the business personal property tax in their session this year. I did get a list of who pays this tax and the assessed valued for Wilmington Township and the City. That information is attached, along with my calculations on our lost revenue.

The elimination of this tax would **DEVISTATE** us! It represents 50% of the property taxes that the City received and 75% of the Fire Department's.

Please let me know if you have any questions.

Angela

Wilmington Township Personal Property Assessed Value 449,200,300.00

City of Butler Personal Property Assessed Value 62,853,958.00

City Tax Rate \$1.0266 per \$100 of assessed value

Fire Tax Rate \$.0699 per \$100 of assessed value

property tax to be collected for this year

City \$1,314,153

Fire \$433,046

Estimated Property Tax Loss

City 645,258.73

Fire 313,991.01

Percentage Loss of property tax revenue

49%

73%

Business Personal Property

Tax Unit	Tax Identification Number	Owner(s) of Record Property Address	Total AV	Net Payable Year	Tax Type	Status
15 - Wilmington	126-00327-00	Steel Dynamics Inc 4500 Cr 59 Butler IN 46721	251,480,710	248,870,310 2022	Personal	Active
15 - Wilmington 026	126-30399-00	Steel Dynamics Inc 4500 Cr 59 Butler IN 46721	48,020,470	48,020,470 2022	Personal	Active
23 - Butler City 027	127-00433-00	Therma-Tru Corporation 108 Mitzfield Road Butler IN 46721	33,847,350	30,692,740 2022	Personal	Active
15 - Wilmington 026	126-00272-00	Air Products And Chemicals Inc 4590 Cr 59 Butler IN 46721	18,928,070	18,928,070 2022	Personal	Active
15 - Wilmington 026	17-026-1042	AEP Indiana Michigan Transmission C	14,711,120	14,711,120 2022	Personal	Active
23 - Butler City 027	127-99905-00	Multimatic Indiana, Inc 201 R.E. Jones Drive Butler IN 46721	18,423,310	13,158,090 2022	Personal	Active
15 - Wilmington 026	126-00296-00	Heidtman Steel Products Inc 4400 Cr 59 Butler IN 46721	8,944,650	8,944,650 2022	Personal	Active
15 - Wilmington 026	126-00299-00	Hs Processing Lp 4400 Cr 59 Butler IN 46721	6,966,190	6,966,190 2022	Personal	Active
15 - Wilmington 026	126-98299-00	New Millennium Building Systems Llc 6115 Cr 42 Butler IN 46721	5,563,560	5,563,560 2022	Personal	Active
15 - Wilmington 026	126-36543-00	International Paper Company 2626 Cr 71 Butler IN 46721	5,371,960	5,371,960 2022	Personal	Active
15 - Wilmington 026	126-14001-00	Edward C Levy Co 4506 Cr 59 Butler IN 46721	3,708,780	3,708,780 2022	Personal	Active
Wilmington 026	126-00317-00	Paragon Steel Enterprises Llc & Pst 4211 Cr 61 Butler IN 46721	3,026,320	3,026,320 2022	Personal	Active
23 - Butler City 027	127-00376-00	Dekalb Molded Plastics Company 550 W Main St Butler IN 46721	2,410,840	2,410,840 2022	Personal	Active
15 - Wilmington 026	126-92321-00	Magic Coil Products Llc 4143 Cr 61 Butler IN 46721	3,104,150	2,154,980 2022	Personal	Active
15 - Wilmington 026	15-2031	Norfolk Southern Corp Richmond/Centerville - CR	2,143,290	2,143,290 2022	Personal	Active
23 - Butler City 027	127-42311-00	Color Master Inc 810 S Broadway St Butler IN 46721	2,123,650	2,123,650 2022	Personal	Active
15 - Wilmington 026	126-20009-00	Bank Of Montreal Various Locations Butler IN 46721	2,016,910	2,016,910 2022	Personal	Active
15 - Wilmington 026	15-2010	Indiana Michigan Power Company	1,987,970	1,987,970 2022	Personal	Active
15 - Wilmington 026	126-00315-00	New Process Steel Lp 4258 County Road 61 Butler IN 46721	1,940,730	1,940,730 2022	Personal	Active
23 - Butler City 027	127-15007-00	Cj Automotive Indiana, Llc 100 Commerce St Butler IN 46721	1,869,090	1,869,090 2022	Personal	Active
23 - Butler City 027	127-26626-00	General Motors Llc Various Butler IN 46721	1,764,690	1,764,690 2022	Personal	Active
23 - Butler City 027	23-2010	Indiana Michigan Power Company	1,718,460	1,718,460 2022	Personal	Active
Wilmington 026	15-17026525056053	Norfolk Southern Corp WD-Ft Wayne & Detroit	1,551,120	1,551,120 2022	Personal	Active

53,737,560

23 - Butler City 027	127-39413-00	Ford Motor Company-Tooling 100 Commerce St Butler IN 46721	1,501,090	1,501,090	2022	Personal	Active
Butler City 027	127-16009-00	Toyota Industries Commercial Finance See Attached Butler IN 46721	908,210	908,210	2022	Personal	Active
15 - Wilmington 026	126-20004-00	Pacific Western Bank 4506 Cr 59 Butler IN 46721	889,550	889,550	2022	Personal	Active
23 - Butler City 027	127-15001-00	Janus International Group, Ltd 620 W Main Street Butler IN 46721	831,960	831,960	2022	Personal	Active
15 - Wilmington 026	126-20001-00	Keybank National Association 4506 Cr 59 Butler IN 46721-9747	820,390	820,390	2022	Personal	Active
15 - Wilmington 026	126-98246-00	Republic Services Of Indiana Limite 3907 Cr 47 Butler IN 46721	591,940	591,940	2022	Personal	Active
15 - Wilmington 026	126-17023-00	De Lage Landen Financial Services I 4211 Cr 61 Butler IN 46721	566,830	566,830	2022	Personal	Active
23 - Butler City 027	127-00375-00	Fca Us Llc See Attached Butler IN 46721	557,510	557,510	2022	Personal	Active
23 - Butler City 027	17-027-1042	AEP Indiana Michigan Transmission Co	545,560	545,560	2022	Personal	Active
23 - Butler City 027	23-2031	Norfolk Southern Corp Richmond/Centerville-CR	504,850	504,850	2022	Personal	Active
15 - Wilmington 026	126-18004-00	Geiger Leasing Llc 4500 Cr 59 Butler IN 46721	460,050	460,050	2022	Personal	Active
23 - Butler City 027	127-00402-00	Laurel Health Care Company Of Dekalb 520 W Liberty St Butler IN 46721	455,670	455,670	2022	Personal	Active
Wilmington 026	126-17012-00	Kelso Equipment Leasing Inc 4500 Cr 59 Butler IN 46721	444,380	444,380	2022	Personal	Active
15 - Wilmington 026	126-00310-00	Mcp Investments, Llc 4143 Cr 61 & 40 Butler IN 46721	476,480	429,090	2022	Personal	Active
23 - Butler City 027	23-17027525056058	Norfolk Southern Corp WV-Ft. Wayne & Detroit	428,610	428,610	2022	Personal	Active
23 - Butler City 027	127-12011-00	Service Steel Framing Inc 206 W Depot St Butler IN 46721	419,160	419,160	2022	Personal	Active
23 - Butler City 027	23-170271340	NIPSCO	353,070	353,070	2022	Personal	Active
15 - Wilmington 026	126-78696-00	J&M Smith Farms Llc 5047 Cr 34 Butler IN 46721	328,840	328,840	2022	Personal	Active
15 - Wilmington 026	126-87942-00	K D Carnahan Farms Inc 3336 Cr 57 Butler IN 46721	311,990	311,990	2022	Personal	Active
15 - Wilmington 026	15-170261340	NIPSCO	307,860	307,860	2022	Personal	Active
15 - Wilmington 026	126-95789-00	Hyg Financial Services Inc See Attached Butler IN 46721	304,420	304,420	2022	Personal	Active
15 - Wilmington 026	126-20015-00	Fifth Third Bank Na 4590 County Road 59 Butler IN 46721	267,550	267,550	2022	Personal	Active
23 - Butler City 027	17-027-6480	MCI Communications Services, Inc.	250,640	250,640	2022	Personal	Active
Wilmington 026	126-21007-00	Newcomer Catherine 6585 County Road 40 Butler IN 46721	236,250	236,250	2022	Personal	Active

6,753,330

23 - Butler City 027	127-00377-00	De Lage Landen Financial Services, See Attached Butler IN 46721	229,860	229,860	2022	Personal	Active
Wilmington 026	15-2026	Frontier North Inc.	229,190	229,190	2022	Personal	Active
23 - Butler City 027	23-2026	Frontier North Inc.	227,280	227,280	2022	Personal	Active
15 - Wilmington 026	126-21008-00	Harbor Capital Group 4400 County Road 59 Butler IN 46721	207,860	207,860	2022	Personal	Active
15 - Wilmington 026	126-05366-00	Independent Support Services 6688 Cr 44 Butler IN 46721	207,600	207,600	2022	Personal	Active
15 - Wilmington 026	15-2007	Crossroads Pipeline Company	207,580	207,580	2022	Personal	Active
15 - Wilmington 026	15-2029	Csx Transportation Inc B&O-NW-Butler	194,000	194,000	2022	Personal	Active
15 - Wilmington 026	15-2040	Cellco Partnership	175,900	175,900	2022	Personal	Active
15 - Wilmington 026	126-15001-00	Agco Finance Llc 3386 Cr 57 Butler IN 46721	172,200	172,200	2022	Personal	Active
15 - Wilmington 026	126-00338-00	Mold Service Inc 2911 Cr 59 Butler IN 46721	169,770	169,770	2022	Personal	Active
15 - Wilmington 026	126-57366-00	Vesuvius Usa 4500 Cr 59 Butler IN 46721	156,930	156,930	2022	Personal	Active
23 - Butler City 027	127-99906-00	Hyg Financial Services Inc 550 W Main St Butler IN 46721	154,030	154,030	2022	Personal	Active
15 - Wilmington 026	126-00246-00	Ridge, Jeffery L 5447 Cr 34 Butler IN 46721	141,620	141,620	2022	Personal	Active
23 - Butler City 027	127-00439-00	Mediacom Indiana Llc Various Butler IN 46721	139,960	139,960	2022	Personal	Active
23 - Butler City 027	127-00397-00	Kaiser Supermarket, Inc. 521 W Main St Butler IN 46721	133,000	133,000	2022	Personal	Active
23 - Butler City 027	127-21002-00	Airtech Llc 100 Commerce St Butler IN 46721	132,300	132,300	2022	Personal	Active
23 - Butler City 027	127-19013-00	Manufacturer Service Group 601 Re Jones Road (Therma-Tru) Butler IN 46721	127,040	127,040	2022	Personal	Active
15 - Wilmington 026	126-89085-00	Prosser Farms Llc 3023 Cr 61 Butler IN 46721	123,600	123,600	2022	Personal	Active
15 - Wilmington 026	126-20006-00	Cm Graber Farms Llc Cr 46 Butler IN 46721	122,790	122,790	2022	Personal	Active
15 - Wilmington 026	126-21003-00	Zumbrun Construction Company Inc 4211 County Road 61 Butler IN 46721	110,360	110,360	2022	Personal	Active
15 - Wilmington 026	126-98297-00	R & D Malcolm Farm, Inc. 7157 Cr 34 Butler IN 46721	103,190	103,190	2022	Personal	Active
23 - Butler City 027	127-17009-00	J.L. Maynard, Llc 533 W Main St Butler IN 46721	103,000	103,000	2022	Personal	Active
15 - Wilmington 026	126-98301-00	Lexicon Inc 4500 Cr 59 Butler IN 46721	101,140	101,140	2022	Personal	Active
Butler City 027	127-21008-00	Orbis Corporation 550 West Main Street Butler IN 46721	99,960	99,960	2022	Personal	Active

1,346,430

15 - Wilmington 026	126-21009-00	Brand Industrial Services Inc 4590 County Road 59 Butler IN 46721	97,610	97,610	2022	Personal	Active
Wilmington 026	126-15002-00	Isi Incorporated 4500 Cr 59 Butler IN 46721	95,480	95,480	2022	Personal	Active
15 - Wilmington 026	126-00325-00	Shull Machine & Firearms Service, I 3877 Cr 49, Butler IN 46721	94,590	94,590	2022	Personal	Active
15 - Wilmington 026	126-05405-00	Praxair Leased Equipment 4500 Cr 59 Butler IN 46721	93,120	93,120	2022	Personal	Active
15 - Wilmington 026	126-00307-00	Lee Excavating Inc 5444 Cr 34 Butler IN 46721	92,920	92,920	2022	Personal	Active
15 - Wilmington 026	126-82594-00	Zeisloft, Jeremy 5354 Cr 44 Auburn IN 46706	86,740	86,740	2022	Personal	Active
15 - Wilmington 026	126-19002-00	Dilts Sewer Service Inc 3404 County Road 65 Butler IN 46721	84,220	84,220	2022	Personal	Active
15 - Wilmington 026	126-99916-00	Geiger Excavating Inc 4500 Cr 59 Butler IN 46721	81,950	81,950	2022	Personal	Active
23 - Butler City 027	127-00374-00	Hook-Superx Inc 529 W Main St, Butler IN 46721	80,590	80,590	2022	Personal	Active
15 - Wilmington 026	126-54202-00	Zeisloft, Dennis 4987 Cr 42 Auburn IN 46706	80,350	80,350	2022	Personal	Active
23 - Butler City 027	17-027-6795	T-Mobile Central	71,370	71,370	2022	Personal	Active
15 - Wilmington 026	126-21010-00	Bohl Equipment Company 4343 County Road 61 Butler IN 46721	68,740	68,740	2022	Personal	Active
23 - Butler City 027	127-14521-00	Farmers & Merchants State Bank 200 S Broadway Butler IN 46721	63,890	63,890	2022	Personal	Active
15 - Wilmington 026	126-78543-00	Gtp Acquisition Partners Ii, Llc 6469 Us 6 Butler IN 46721	62,090	62,090	2022	Personal	Active
15 - Wilmington 026	126-16010-00	Pac-Van, Inc. See Attached Butler IN 46721	58,130	58,130	2022	Personal	Active
15 - Wilmington 026	126-12005-00	Bohl Equipment Company 4258 Cr 61 Butler IN 46721	55,820	55,820	2022	Personal	Active
23 - Butler City 027	127-58270-00	Greatamerica Financial Services Co See Attached Butler IN 46721	53,890	53,890	2022	Personal	Active
15 - Wilmington 026	126-15004-00	Pettisville Meats Inc 6188 Cr 36 Butler IN 46721	53,580	53,580	2022	Personal	Active
23 - Butler City 027	127-16077-00	National Oil & Gas, Inc. 321 W Main Butler IN 46721	53,200	53,200	2022	Personal	Active
15 - Wilmington 026	126-00346-00	Thoroughbred Technology & Telecommu Various Butler IN 46721	53,150	53,150	2022	Personal	Active
15 - Wilmington 026	126-20012-00	Us Bank National Association 4400 Cr 59 Butler IN 46721	53,110	53,110	2022	Personal	Active
Butler City 027	127-49931-00	Glm Ventures, Inc. 634 E Main Street Butler IN 46721	48,380	48,380	2022	Personal	Active

290,730

15 - Wilmington 026	126-17009-00	Ace Custom Monuments Llc 3995 Cr 63 Butler IN 46721	48,280	48,280	2022	Personal	Active
Wilmington 026	126-12015-00	Maumee Valley Group 2626 Cr 71 Butler IN 46721	45,740	45,740	2022	Personal	Active
15 - Wilmington 026	126-15008-00	Cnh Capital America Llc 3386 Cr 57 Butler IN 46721	44,800	44,800	2022	Personal	Active
15 - Wilmington 026	126-98293-00	Praxair Distribution, Inc. See Attached Butler IN 46721	41,930	41,930	2022	Personal	Active
15 - Wilmington 026	126-21001-00	Fetters Construction Inc 4211 Cr 61 Butler IN 46721	41,010	41,010	2022	Personal	Active
23 - Butler City 027	127-00350-00	Brents Automotive Repair, Inc 505 S Broadway Butler IN 46721	40,500	40,500	2022	Personal	Active
15 - Wilmington 026	126-61732-00	Mayer, Phillip J 2775 Cr 61a Butler IN 46721	39,980	39,980	2022	Personal	Active
15 - Wilmington 026	126-17010-00	Capital Machinery Systems Inc 4500 Cr 59 Butler IN 46721	38,490	38,490	2022	Personal	Active
23 - Butler City 027	127-16004-00	SIT Prosthetics & Orthotics Llc 408 E Washington St Butler IN 46721	37,100	37,100	2022	Personal	Active
23 - Butler City 027	127-00442-00	Kitchen, Roger & Judy 115 Basket Factory Rd, Butler IN 46721	36,180	36,180	2022	Personal	Active
23 - Butler City 027	23-2004	AT & T Communications Inc	35,320	35,320	2022	Personal	Active
23 - Butler City 027	127-00418-00	Sebelt Oil Co, Inc 501 S Broadway, Butler IN 46721	35,020	35,020	2022	Personal	Active
23 - Butler City 027	127-17014-00	Air Products And Chemicals Inc 201 R E Jones Rd Butler IN 46721	34,280	34,280	2022	Personal	Active
23 - Butler City 027	127-16003-00	Dolgencorp Inc 106 Baldwin Street Butler IN 46721	32,870	32,870	2022	Personal	Active
23 - Butler City 027	127-82858-00	Family Dollar Stores Of Indiana Lp 349 W Main St Butler IN 46721	32,220	32,220	2022	Personal	Active
23 - Butler City 027	17-027-6482	MCI Metro Access Transmission Serv	29,340	29,340	2022	Personal	Active
15 - Wilmington 026	126-13008-00	Snyder Food Services Inc Various Butler IN 46721	27,250	27,250	2022	Personal	Active
23 - Butler City 027	127-00454-00	Butler Hhc Llc 103 Basket Factory Rd, Butler IN 46721	26,240	26,240	2022	Personal	Active
23 - Butler City 027	127-02026-00	Encon Safety Products Inc 550 W Main St Butler IN 46721	25,360	25,360	2022	Personal	Active
23 - Butler City 027	127-99896-00	Fairtek Properties, Inc 503 W Main St Butler IN 46721	25,250	25,250	2022	Personal	Active
15 - Wilmington 026	126-20005-00	Deere Credit, Inc 601 Re Jones Rd Butler IN 46721-9571	24,550	24,550	2022	Personal	Active
23 - Butler City 027	127-00429-00	Xerox Corporation Various Butler IN 46721	24,150	24,150	2022	Personal	Active
Wilmington 026	126-19008-00	Xerox Financial Services Llc Various Butler IN 46721	23,500	23,500	2022	Personal	Active

414,130

15 - Wilmington 026	126-98294-00	Waste Management Of Indiana Llc Various Butler IN 46721	22,750	22,750	2022	Personal	Active
Wilmington 026	126-13004-00	Hampel Farms Llc 4404 Cr 71 Butler IN 46721	21,360	21,360	2022	Personal	Active
15 - Wilmington 026	126-61039-00	Hewlett Packard Financial Services 2626 Cr 71 Butler IN 46721	21,180	21,180	2022	Personal	Active
15 - Wilmington 026	126-00291-00	Erwin Auto Inc 7117 Us Hwy 6 Butler IN 46721	21,020	21,020	2022	Personal	Active
15 - Wilmington 026	126-13003-00	Gingerich, Henry & Martha 6505 Cr 44 Butler IN 46721	20,340	20,340	2022	Personal	Active
15 - Wilmington 026	126-37852-00	Propane People, Inc. Various Butler IN 46721	19,970	19,970	2022	Personal	Active
15 - Wilmington 026	126-00225-00	Fuller, Rex A 5634 Cr 36a Butler IN 46721	19,870	19,870	2022	Personal	Active
23 - Butler City 027	127-99916-00	Mobile Mini, Inc. 529 W Main St Butler IN 46721	19,850	19,850	2022	Personal	Active
15 - Wilmington 026	126-12017-00	Roark, William D 5253 Sr 8 Auburn IN 46706	19,440	19,440	2022	Personal	Active
15 - Wilmington 026	126-00228-00	Hollinger, Ronald 5362 Cr 36a Butler IN 46721	17,830	17,830	2022	Personal	Active
15 - Wilmington 026	126-00266-00	Mayer Development Corporation 2775 Cr 61a Butler IN 46721	17,800	17,800	2022	Personal	Active
Wilmington	126-79495-00	Imhoff, Janet 5948 Cr 36 Butler IN 46721	17,710	17,710	2022	Personal	Active
23 - Butler City 027	127-00438-00	National Oil & Gas, Inc. 537 W Main, Butler IN 46721	17,690	17,690	2022	Personal	Active
23 - Butler City 027	127-41141-00	Praxair Distribution, Inc. Various Butler IN 46721	17,670	17,670	2022	Personal	Active
23 - Butler City 027	127-18015-00	The Bostwick-Braun Company 801 Re Jones Rd Butler IN 46721	17,000	17,000	2022	Personal	Active
15 - Wilmington 026	126-12002-00	Grayhawk Leasing Llc Various Butler IN 46721	16,200	16,200	2022	Personal	Active
23 - Butler City 027	127-21005-00	W W Grainger Inc 601 Re Jones Rd Butler IN 46721	15,920	15,920	2022	Personal	Active
15 - Wilmington 026	15-2009	Indiana Bell Telephone Co	15,040	15,040	2022	Personal	Active
23 - Butler City 027	127-18001-00	Forest River Inc (Former As For) 685 E Main St Butler IN 46721	81,250	14,430	2022	Personal	Active
23 - Butler City 027	127-20010-00	Parkview Health System 409 E Washington St Butler IN 46721	14,370	14,370	2022	Personal	Active
23 - Butler City 027	127-00378-00	Para Liquors, Inc. 329 W Main St, Butler IN 46721	14,290	14,290	2022	Personal	Active
15 - Wilmington	126-67921-00	Hankey, Janice 3835 Sr 1 Butler IN 46721	14,010	14,010	2022	Personal	Active

131,220

23 - Butler City 027	127-07278-00	Butler Automotive, Inc. 211 E Main Butler IN 46721	13,500	13,500 2022	Personal	Active
Butler City 027	127-14005-00	Avi Foodsystems Inc See Attached Butler IN 46721	13,460	13,460 2022	Personal	Active
15 - Wilmington 026	126-98307-00	Directv Lic Various Butler IN 46721	13,420	13,420 2022	Personal	Active
23 - Butler City 027	171-27190-09	Pk Villas Llc 233 High Street/100high Street Butler IN 46721	12,240	12,240 2022	Personal	Active
23 - Butler City 027	127-00479-00	Thoroughbred Technology & Telecommu Various Butler IN 46721	12,120	12,120 2022	Personal	Active
23 - Butler City 027	127-41428-00	Bbrc, Inc. 634 E Main St Butler IN 46721	12,120	12,120 2022	Personal	Active
23 - Butler City 027	127-18014-00	Ccbct Operations Llc Various Butler IN 46721	11,770	11,770 2022	Personal	Active
23 - Butler City 027	127-15002-00	Propane Autogas, Llc 103 Basket Factory Road Butler IN 46721	11,280	11,280 2022	Personal	Active
15 - Wilmington 026	126-17022-00	Biomerieux Inc 3404 Cr 65 Butler IN 46721	11,000	11,000 2022	Personal	Active
15 - Wilmington 026	126-13002-00	Carper Propane Llc Various Butler IN 46721	10,350	10,350 2022	Personal	Active
15 - Wilmington 026	126-20013-00	Avi Foodsystems Inc 2626 Cr 71 Butler IN 46721	10,030	10,030 2022	Personal	Active
Wilmington 026	126-81354-00	Safety-Kleen Systems, Inc Various Butler IN 46721	9,990	9,990 2022	Personal	Active
23 - Butler City 027	127-17007-00	Hull Lift Truck Inc See Attached Listing Butler IN 46721	9,550	9,550 2022	Personal	Active
15 - Wilmington 026	126-16005-00	Suburban Propane Lp See Attached Butler IN 46721	8,840	8,840 2022	Personal	Active
28 - Butler City 027	117-21004-00	Jd Axles Llc 200 West Cherry Street Butler IN 46721	49,190	8,590 2022	Personal	Active
29 - Butler City 027	127-00463-00	Dish Network Llc Various Butler IN 46721	8,140	8,140 2022	Personal	Active
23 - Butler City 027	127-13014-00	Super Wash, Inc. 511 W Main St Butler IN 46721	7,840	7,840 2022	Personal	Active
15 - Wilmington 026	126-17011-00	Advanced Disposal Services Various Butler IN 46721	6,990	6,990 2022	Personal	Active
15 - Wilmington 026	126-98285-00	Dish Network Llc See Attached Butler IN 46721	6,380	6,380 2022	Personal	Active
15 - Wilmington 026	126-19007-00	Heritage-Crystal Clean Llc Various Butler IN 46721	6,170	6,170 2022	Personal	Active
15 - Wilmington 026	126-20011-00	Cit Bank N A Various Locations Butler IN 46721	5,690	5,690 2022	Personal	Active
Butler City 027	127-14010-00	K12 Management, Inc See Attached Butler IN 46721	5,640	5,640 2022	Personal	Active

1261250

23 - Butler City 027	127-93028-00	Snyder Pood Services Inc Various Butler IN 46721	5,230	5,230 2022	Personal	Active
Butler City 027	127-17008-00	Igt Global Solutions Corp F/K/A Gte Various Main St Butler IN 46721	4,930	4,930 2022	Personal	Active
15 - Wilmington 026	126-20007-00	Xerox Financial Services Llc 4500 Cr 59 Butler IN 46721	4,570	4,570 2022	Personal	Active
15 - Wilmington 026	126-16008-00	Amerigas Propane Lp Various Butler IN 46721	4,330	4,330 2022	Personal	Active
23 - Butler City 027	127-20002-00	Safety-Kleen Systems Inc Various Butler IN 46721	4,260	4,260 2022	Personal	Active
23 - Butler City 027	127-18002-00	Maumee Valley Group 100 Commerce St Butler IN 46721	3,560	3,560 2022	Personal	Active
23 - Butler City 027	127-19003-00	Pioneer Service Inc Various Butler IN 46721	3,370	3,370 2022	Personal	Active
23 - Butler City 027	127-16006-00	Pitney Bowes Global Financial Svcs See Attached Butler IN 46721	3,220	3,220 2022	Personal	Active
23 - Butler City 027	127-18011-00	Crown Equipment Corporation 100 Commerce St Butler IN 46721	3,180	3,180 2022	Personal	Active
23 - Butler City 027	127-99898-00	Wells Fargo Vendor Financial Serv L Various Butler IN 46721	3,170	3,170 2022	Personal	Active
15 - Wilmington 026	126-21006-00	Adp Inc 620 West Main Street Butler IN 46721	3,070	3,070 2022	Personal	Active
Wilmington	126-13006-00	Metalink Technologies Inc 3386 County Road 57 Butler IN 46721	2,770	2,770 2022	Personal	Active
23 - Butler City 027	127-21006-00	Zf Active Safety Us Inc 600 West Main St Butler IN 46721	2,750	2,750 2022	Personal	Active
15 - Wilmington 026	126-18011-00	Cbcc Operations Llc Various Butler IN 46721	2,740	2,740 2022	Personal	Active
23 - Butler City 027	127-20009-00	Quadiant Leasing Usa, Inc. Fka Mail Various Locations Butler IN 46721	2,590	2,590 2022	Personal	Active
15 - Wilmington 026	126-15009-00	Clean Water, Inc. Various Butler IN 46721	2,440	2,440 2022	Personal	Active
23 - Butler City 027	127-19014-00	Huntington Technology Finance 533 W Main Street Butler IN 46721	2,430	2,430 2022	Personal	Active
23 - Butler City 027	127-00481-00	Clean Water, Inc. Various Butler IN 46721	2,230	2,230 2022	Personal	Active
15 - Wilmington 026	126-16003-00	Ricoh Usa Inc 4258 Cr 61 Butler IN 46721	2,220	2,220 2022	Personal	Active
15 - Wilmington 026	126-15013-00	Viasat Inc (Cpe) Various Butler IN 46721	2,100	2,100 2022	Personal	Active
23 - Butler City 027	127-20013-00	Pac-Van Inc Various Butler IN 46721	1,940	1,940 2022	Personal	Active
Butler City 027	127-20007-00	Nprto North-East Llc Varous Locations Butler IN 46721	1,910	1,910 2022	Personal	Active

41,908

15 - Wilmington 026	126-14012-00	Williams Scotsman Inc 4500 Cr 59 Butler IN 46721	1,870	1,870 2022	Personal	Active
Butler City 027	127-18018-00	Redbox Automated Retail Llc 106 Baldwin St Butler IN 46721	1,810	1,810 2022	Personal	Active
23 - Butler City 027	127-13004-00	Amerigas Propane Lp Various Butler IN 46721	1,610	1,610 2022	Personal	Active
15 - Wilmington 026	126-15014-00	Hughes Network Systems, Llc Various Butler IN 46721	1,600	1,600 2022	Personal	Active
15 - Wilmington 026	126-17018-00	W W Grainger Inc 6118 Cr 42 Butler IN 46721	1,560	1,560 2022	Personal	Active
23 - Butler City 027	127-19001-00	Heritage-Crystal Clean Llc Various Butler IN 46721	1,520	1,520 2022	Personal	Active
23 - Butler City 027	127-18019-00	Anthony Wayne Vending Co Inc Various Butler IN 46721	1,500	1,500 2022	Personal	Active
23 - Butler City 027	127-16016-00	Grayhawk Leasing, Llc Various Butler IN 46721	1,420	1,420 2022	Personal	Active
23 - Butler City 027	127-12007-00	Honda Of America Mfg., Inc. 100 Commerce St Butler IN 46721	1,140	1,140 2022	Personal	Active
23 - Butler City 027	127-16017-00	Igt Global Solutions Corp F/K/A Gte 211 E Main St Butler IN 46721	1,000	1,000 2022	Personal	Active
23 - Butler City 027	127-16010-00	Hughes Network Systems Llc Various Butler IN 46721	800	800 2022	Personal	Active
Wilmington	126-20002-00	Nuco2 Supply Llc 4500 Cr 59 Butler IN 46721	640	640 2022	Personal	Active
23 - Butler City 027	127-99921-00	Canon Financial Services, Inc See Attached Butler IN 46721	420	420 2022	Personal	Active
23 - Butler City 027	127-17002-00	Inogen 65 Northcrest-Trailer Ct Butler IN 46721	390	390 2022	Personal	Active
15 - Wilmington 026	126-20016-00	Nprto North-East Llc Various Locations Butler IN 46721	340	340 2022	Personal	Active
23 - Butler City 027	127-16019-00	Northern Leasing Systems Inc 521 W Main Butler IN 46721	220	220 2022	Personal	Active
23 - Butler City 027	127-19002-00	Nuco2 Supply Llc 144 W Main St Butler IN 46721	210	210 2022	Personal	Active
23 - Butler City 027	127-19007-00	Pitney Bowes Inc 601 Re Jones Road Butler IN 46721	150	150 2022	Personal	Active
23 - Butler City 027	127-20001-00	Safety-Kleen Systems Inc 200 Re Jones Road Butler IN 46721	100	100 2022	Personal	Active
15 - Wilmington 026	126-18005-00	Pitney Bowes Inc 4143 Cr 61 Butler IN 46721	80	80 2022	Personal	Active
23 - Butler City 027	127-13002-00	Northern Leasing Systems Inc 443 W Main St Butler IN 46721	60	60 2022	Personal	Active
Wilmington	126-17014-00	Pitney Bowes Global Financial Svcs 4143 Cr 61 Butler IN 46721	50	50 2022	Personal	Active

12,350

23 Butler City 027	127-18004-00	Igt Indiana Llc F/K/A Gtech Indiana 211 E Main St Butler IN 46721	50	50 2022	Personal	Active
			461,334,510	449,200,300		

City = 62,853,958
portion

Fire portion = 449,200,300

City tax rate = .4597 + .4027 + .0998 + .0364 + .028 = 1.0266

Fire tax rate = .0424 + .0245 = .0699

City Loss = \$645,258

Fire Loss = \$313,991

2022 Levy Amt
1,314,153

433,046

Personal Property Assessed Values
account for about 50% of our AV!

and about 75% of fire AV.

Certified AV for 2022 Budgets

City = 128,000,522

Fire = 647,303,662

City of Butler Revenue Report

Accounts: 2243.00.11010 to 2243.19.45200

As Of: 1/1/2025 to 4/30/2025

Account Access Group: N/A

Account	Description	Budget	MTD Revenue	YTD Revenue	Include Inactive Accounts: No	
					Uncollected	% Collected
2243	Fire Territory Operating					33.33%
grouping: 01						
app: 31						
2243.01.31100	Fire: Property Tax	\$295,227.00	\$0.00	\$0.00	\$295,227.00	0.00%
2243.01.31210	Fire: Financial Institution Tax Distribution	\$281.00	\$0.00	\$0.00	\$281.00	0.00%
2243.01.31220	Fire: Vehicle/Aircraft Excise Tax Distributi	\$6,723.00	\$0.00	\$0.00	\$6,723.00	0.00%
2243.01.31260	Fire: Commercial Vehicle Excise Tax Distr	\$299.00	\$0.00	\$0.00	\$299.00	0.00%
	app: 31 Totals:	\$302,530.00	\$0.00	\$0.00	\$302,530.00	0.00%
app: 34						
2243.01.34260	Fire: Fire Protection Contracts and Servic	\$32,537.00	\$0.00	\$0.00	\$32,537.00	0.00%
2243.01.34261	Fire: Rental of Property, transfer from 101	\$9,600.00	\$0.00	\$1,600.00	\$8,000.00	16.67%
	app: 34 Totals:	\$42,137.00	\$0.00	\$1,600.00	\$40,537.00	3.80%
app: 36						
2243.01.36100	Fire: Earnings on Investments and Deposi	\$4,000.00	\$0.00	\$1,975.65	\$2,024.35	49.39%
	app: 36 Totals:	\$4,000.00	\$0.00	\$1,975.65	\$2,024.35	49.39%
app: 39						
2243.01.39200	Fire: Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2243.01.39600	Fire: Refunds & Reimbursements	\$0.00	\$0.00	\$563.87	(\$563.87)	N/A
2243.01.39900	Fire: Misc. Other Income	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	app: 39 Totals:	\$0.00	\$0.00	\$563.87	(\$563.87)	N/A
	grouping: 01 Totals:	\$348,667.00	\$0.00	\$4,159.52	\$344,507.48	1.19%
2243 Total:		\$348,667.00	\$0.00	\$4,159.52	\$344,507.48	1.19%
Grand Total:		\$348,667.00	\$0.00	\$4,159.52	\$344,507.48	1.19%

Target Percent: 33.33%

Without BPPT

Property Tax = 73,806.75 →

Fire pro. Contracts = 8,134.25

Total Revenue would be \$102,844

City of Butler Revenue Report

Accounts: 4444.00.11010 to 4444.19.44603

As Of: 1/1/2025 to 4/30/2025

Account Access Group: N/A

Include Inactive Accounts: No
Uncollected 33.33%

Account	Description	Budget	MTD Revenue	YTD Revenue	Target Percent:	Uncollected	% Collected
4444	Fire Equipment Replacement						
grouping: 01							
app: 31							
4444.01.31100	FER: Property Tax	\$143,229.00	\$0.00	\$0.00	\$0.00	\$143,229.00	0.00%
4444.01.31210	FER: Financial Institution Tax Distribution	\$137.00	\$0.00	\$0.00	\$0.00	\$137.00	0.00%
4444.01.31220	FER: Vehicle/Aircraft Excise Tax Distributi	\$3,261.00	\$0.00	\$0.00	\$0.00	\$3,261.00	0.00%
4444.01.31260	FER: Commercial Vehicle Excise Tax Dist	\$145.00	\$0.00	\$0.00	\$0.00	\$145.00	0.00%
	app: 31 Totals:	\$146,772.00	\$0.00	\$0.00	\$0.00	\$146,772.00	0.00%
app: 36							
4444.01.36100	FER: Earnings on Investments and Depos	\$6,000.00	\$0.00	\$2,813.79	\$2,813.79	\$3,186.21	46.90%
	app: 36 Totals:	\$6,000.00	\$0.00	\$2,813.79	\$2,813.79	\$3,186.21	46.90%
	grouping: 01 Totals:	\$152,772.00	\$0.00	\$2,813.79	\$2,813.79	\$149,958.21	1.84%
4444 Total:		\$152,772.00	\$0.00	\$2,813.79	\$2,813.79	\$149,958.21	1.84%
Grand Total:		\$152,772.00	\$0.00	\$2,813.79	\$2,813.79	\$149,958.21	1.84%

Target Percent: 33.33%

Without BPPT

Property Tax = 35,807.25 →

Total Revenue
would be
\$ 45,350.25

City of Butler Expense Report

Accounts: 2243.12.42100 to 2243.19.45200

Account Access Group: N/A

As Of: 1/1/2025 to 4/30/2025

Include Inactive Accounts: No
Include Pre-Encumbrances: No

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
Fire Territory Operating								
2243								Target Percent: 33.33%
Clerk-Treasurer								
Appropriation: 45								
2243.12.45500	Fire: Transfer Excess Levy O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	Appropriation: 45 Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	Clerk-Treasurer Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Department: 19								
Personal Services								
2243.19.41100	Fire: Volunteer Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2243.19.41101	Fire: Part-Time Paid FF	\$40,000.00	\$0.00	\$16,176.58	\$23,823.42	\$0.00	\$23,823.42	40.44%
2243.19.41102	Fire: FT Firefighter	\$130,000.00	\$0.00	\$34,400.04	\$95,599.96	\$0.00	\$95,599.96	26.46%
2243.19.41200	Fire: CT Salary	\$6,895.00	\$0.00	\$1,787.59	\$5,107.41	\$0.00	\$5,107.41	25.93%
2243.19.41201	Fire: Assistant CT Salary	\$2,000.00	\$0.00	\$313.20	\$1,686.80	\$0.00	\$1,686.80	15.66%
2243.19.41300	Fire: Employee Benefits	\$55,060.00	\$147.72	\$12,533.18	\$42,526.82	\$0.00	\$42,526.82	22.76%
2243.19.41301	Fire: FT Clothing All.	\$2,000.00	\$0.00	\$800.00	\$1,200.00	\$0.00	\$1,200.00	40.00%
2243.19.41302	Fire: PT Clothing All	\$1,000.00	\$0.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	150.00%
2243.19.41400	Fire: Health Insurance	\$50,000.00	\$0.00	\$3,748.67	\$46,251.33	\$0.00	\$46,251.33	7.50%
	Personal Services Totals:	\$286,955.00	\$147.72	\$71,259.26	\$215,695.74	\$0.00	\$215,695.74	24.83%
Supplies								
2243.19.42100	Fire: Office Supplies	\$2,500.00	\$78.00	\$1,519.56	\$980.44	\$0.00	\$980.44	60.78%
2243.19.42200	Fire: Garage & Motor	\$45,297.00	\$1,534.82	\$6,602.73	\$38,694.27	\$372.00	\$38,322.27	15.40%
2243.19.42300	Fire: Repair & Maint. Supplie	\$18,918.16	\$4,349.16	\$9,468.01	\$9,450.15	\$0.00	\$9,450.15	50.05%
2243.19.42301	Fire: Medical Supplies	\$0.00	\$0.00	\$6,587.32	(\$6,587.32)	\$0.00	(\$6,587.32)	N/A
	Supplies Totals:	\$66,715.16	\$5,961.98	\$24,177.62	\$42,537.54	\$372.00	\$42,165.54	36.80%
Other Services								
2243.19.43102	Fire: Professional Services	\$24,500.00	\$0.00	\$2,610.81	\$21,889.19	\$8,595.00	\$13,294.19	45.74%
2243.19.43103	Fire: Attorney Fees	\$2,500.00	\$0.00	\$35.00	\$2,465.00	\$0.00	\$2,465.00	1.40%
2243.19.43105	Fire: Snow Removal Service	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
2243.19.43106	Fire: FF Physicals	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
2243.19.43107	Fire: IT Services	\$6,208.70	\$1,036.44	\$4,490.28	\$1,718.42	\$1,036.44	\$681.98	89.02%
2243.19.43201	Fire: Telephone & Internet	\$3,000.00	\$0.00	\$494.44	\$2,505.56	\$0.00	\$2,505.56	16.48%
2243.19.43400	Fire: Liability Insurance	\$7,000.00	\$0.00	\$280.00	\$6,720.00	\$0.00	\$6,720.00	4.00%
2243.19.43401	Fire: Vehicle Insurance	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.00%
2243.19.43402	Fire: Building & Property Insu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
2243.19.43403	Fire: Workman's Comp/Acc &	\$5,000.00	\$2,809.00	\$2,809.00	\$2,191.00	\$0.00	\$2,191.00	56.18%
2243.19.43501	Fire: Electric Utility	\$14,000.00	\$0.00	\$3,411.57	\$10,588.43	\$0.00	\$10,588.43	24.37%
2243.19.43502	Fire: Natural Gas Utility	\$8,000.00	\$506.31	\$5,010.60	\$2,989.40	\$0.00	\$2,989.40	62.63%

Expense Report
As Of: 1/1/2025 to 4/30/2025

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
2243.19.43503	Fire: Water & W/W Utility	\$8,200.00	\$539.86	\$2,549.44	\$5,650.56	\$0.00	\$5,650.56	31.09%
2243.19.43505	Fire: Training Facility Costs	\$0.00	\$98.78	\$301.03	(\$301.03)	\$0.00	(\$301.03)	N/A
2243.19.43700	Fire: Rentals	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.00%
2243.19.43800	Fire: Training	\$8,000.00	\$425.00	\$2,134.99	\$5,865.01	\$0.00	\$5,865.01	26.69%
2243.19.43901	Fire: Promotional	\$2,000.00	\$0.00	\$845.00	\$1,155.00	\$0.00	\$1,155.00	42.25%
	Other Services Totals:	\$108,008.70	\$5,415.39	\$24,972.16	\$83,036.54	\$9,631.44	\$73,405.10	32.04%
	Department: 19 Totals:	\$461,678.86	\$11,525.09	\$120,409.04	\$341,269.82	\$10,003.44	\$331,266.38	28.25%
2243 Total:		\$461,678.86	\$11,525.09	\$120,409.04	\$341,269.82	\$10,003.44	\$331,266.38	28.25%
Grand Total:		\$461,678.86	\$11,525.09	\$120,409.04	\$341,269.82	\$10,003.44	\$331,266.38	28.25%

Target Percent: 33.33%

What would the Fire Department do if they only have \$102,844?

City of Butler Expense Report

Accounts: 4444.12.45500 to 4444.19.44603

Account Access Group: N/A

As Of: 1/1/2025 to 4/30/2025

Include Inactive Accounts: No
Include Pre-Encumbrances: No

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
4444	Fire Equipment Replacement							
Clerk-Treasurer								
Appropriation: 45								
4444.12.45500	FER: Transfer Excess Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	Appropriation: 45 Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	Clerk-Treasurer Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Department: 19								
Capital Outlays								
4444.19.44300	FER: Building Maint.	\$28,591.00	\$0.00	\$0.00	\$28,591.00	\$10,665.00	\$17,926.00	37.30%
4444.19.44400	FER: Equipment	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.00%
4444.19.44401	FER: Medical Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
4444.19.44500	FER: Engine 33 Replacement	\$71,400.00	\$0.00	\$0.00	\$71,400.00	\$0.00	\$71,400.00	0.00%
4444.19.44601	FER: Personal Prot. Equip.	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.00%
	Capital Outlays Totals:	\$209,991.00	\$0.00	\$0.00	\$209,991.00	\$10,665.00	\$199,326.00	5.08%
	Department: 19 Totals:	\$209,991.00	\$0.00	\$0.00	\$209,991.00	\$10,665.00	\$199,326.00	5.08%
4444 Total:		\$209,991.00	\$0.00	\$0.00	\$209,991.00	\$10,665.00	\$199,326.00	5.08%
Grand Total:		\$209,991.00	\$0.00	\$0.00	\$209,991.00	\$10,665.00	\$199,326.00	5.08%

Target Percent: 33.33%

Target Percent: 33.33%

How would the fire department
buy new trucks if they only have
\$45,350.05?